



PROPERTY TAX IMPACT STATEMENT

The approximate dollar amount of additional ad valorem revenue that would be generated by the proposed increase is **\$1,907,662**.

The approximate percentage increase in tax revenue based on the proposed tax increase is **5%**.

The approximate percentage increase to the amount of property taxes paid on an average residence per year as a result of the increase is **5%** or **\$32.71** per year.

The approximate percentage increase to the amount of property taxes paid on an average commercial property per year as a result of the increase is **5%** or **\$59.46** per year.

Department	Property Tax Increase Impact	Proposed Budget	Budget without Tax Change	Budget Change
Fire	Nine New Firefighter Positions and Increase for Non-Sworn Personnel	\$23,600,226	\$22,515,016	\$1,085,210
Police	Increase in Employee Compensation	\$44,829,074	\$44,006,622	\$822,452
Total General Fund Change				\$1,907,662

Fire

Nine new firefighter positions will improve emergency response for West Valley City. Increasing non-sworn employee salaries is essential for retaining and attracting staff for essential operations.

Police

Wage increases to stay competitive and retain quality employees.